

2008 Annual Report



Hospice
OF CENTRAL PENNSYLVANIA

*For Comfort and Hope
When Time Together Matters Most*



Photography by Linda Sweger

OUR MISSION

The mission of
Hospice of Central Pennsylvania
is to provide the terminally ill
of Central Pennsylvania and their families
with compassion, dignity and care
through the coordinated delivery
of emotional, physical and spiritual support
of the highest quality.

Dear Friends:

Hospice of Central Pennsylvania continues to play a vital role in meeting the needs of our community. For the fifth consecutive year, our agency's caregivers touched the lives of a record number of individuals. We feel privileged that so many families entrust their loved ones' care to our agency.

This unprecedented growth raised an insolvable issue – that of space for our caregiving staff, for education, for volunteer training, for clinical meetings and for community programs. As a result, our search for space became a high priority. In September Hospice of Central PA became the proud owner of a two-story brick building at 1320 Linglestown Road, Harrisburg, PA – within sight of our Carolyn Croxton Slane Hospice Residence. The purchase of what would become our new “home” was made possible by a generous lead pledge, and additional funds are being raised by our \$4 million *Pathway to Caring* capital campaign which will conclude in 2009.

Even as we undertake the capital campaign we are grateful for the thousands of individual, corporate, foundation and other donors who supported our mission during 2008. Families, friends and neighbors from the community sponsored three golf tournaments, a backyard song and comedy production and a Disco party to raise money for us. Hospice of Central PA volunteers helped to make our Golf & Tennis Classic and our Tree of Light meaningful events. And our Friends of Hospice group organized numerous other events and mailings. We could not do all that we do for our patients and their families without this support.

We also appreciate the strong support from members of our health care community who turn to our agency as a trusted partner in dealing with the complex needs of their patients. Finally, we are grateful for Hospice of Central PA staff members and volunteers who provide daily comfort and care to terminally ill persons in their homes, long term care settings, and in our own Carolyn Croxton Slane Hospice Residence.

As we begin a new year of change and challenge, we remain committed to caring for a growing number of patients and families when time together matters most. For these members of our community, there is only one Hospice of Central PA.



Karen M. Paris

Karen M. Paris, LSW
CEO



Brion R. Smoker

Brion Smoker, Chair
Board of Directors

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Our mission comes alive through the words of those we serve

"From the moment that I called HCP to ask for help I felt relief. What gave me peace of mind was knowing that your staff could care for my mom while she was in a nursing home. What a wonderful gift you all shared with us at the end of her life."

From Cathy of Hershey

The Residence staff cared for my father as tenderly as if he was their own father - in surroundings as home-like as possible. That was such a comfort to us. Thank you.

Sarah, Millersburg



From Richard, Carlisle

"I would like to know where the hospice people buy their clothing that completely hides their wings."

"Just having welcoming arms and meeting new friends through your bereavement groups has been so important to me. You have helped me get my life back on track and I am indeed grateful."

Marilyn, Harrisburg,
Bereavement client.

Circle of Compassion 2008

Hospice of Central PA is grateful for the thousands of donations we receive each year. It is the support of the community that enables us to offer excellent care to our patients, their families and loved ones and to the community at large. While the number of donors is too numerous to list in this report, we do wish to recognize as members of our *Circle of Compassion* those who contributed \$500 or more during calendar year 2008.

FOUNDER (\$5,000+)

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Photography by Linda Sweger

Circle of Compassion 2008 *continued*

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HOSPICE OF CENTRAL PENNSYLVANIA
STATEMENT OF ACTIVITIES - YEAR ENDED DECEMBER 31, 2008
UNAUDITED

Net Assets, Beginning of Year	<u>4,625,590</u>
Revenue	
Public Contributions	574,688
Capital Campaign and other Restricted Contributions	958,974
Foundation Contributions	22,557
United Way	201,242
Special Events (net)	161,286
Medicare & Private Insurance	6,131,622
Investment Income (net) and Unrealized (Loss) on Investments	<u>(362,461)</u>
Total Revenue	<u>7,687,908</u>
Expenses	
Salaries/Benefits/Taxes	4,282,697
Patient Care Expenses	1,855,988
Administrative Expenses	206,182
Occupancy	121,237
Insurance	238,382
Interest	35,913
Other	89,474
Depreciation	<u>83,728</u>
Total Expenses	<u>6,913,601</u>
Revenue over Expenses	<u>774,307</u>
Net Assets, End of Year	<u>5,399,897</u>

STATEMENT OF FINANCIAL POSITION
December 31, 2008
UNAUDITED

ASSETS	
Current Assets	
Cash and Investments	2,554,829
Accounts Receivable	1,712,397
Prepaid Expenses	<u>106,566</u>
Total Current Assets	<u>4,373,792</u>
Property and Equipment, at cost	4,468,931
Less Accumulated Depreciation	<u>493,111</u>
Net Property and Equipment	<u>3,975,820</u>
Other Assets	<u>109,488</u>
Total Assets	<u>8,459,100</u>
LIABILITIES AND FUND BALANCES	
Current Liabilities	
Accounts Payable and Accrued Expenses	308,307
Accrued Wages	<u>264,278</u>
Total Current Liabilities	<u>572,585</u>
Long Term Liabilities	
Deferred Employee Compensation	105,868
Mortgage Payable	<u>2,380,750</u>
Total Long Term Liabilities	<u>2,486,618</u>
Net Assets	
Unrestricted	2,722,270
Unrestricted - Board Designated	1,118,792
Temporarily Restricted	1,511,688
Permanently Restricted	<u>47,147</u>
Total Net Assets	<u>5,399,897</u>
Total Liabilities and Net Assets	<u>8,459,100</u>

In 2008 the following community, family and corporate foundations or organizations gave us their financial support for specific initiatives or for general patient care. We are grateful for their support.



Carlisle Area Health & Wellness Foundation

Josiah W. & Bessie H. Kline Foundation

The McCormick Family Foundation

George & Rita Patterson Foundation

Progress Education Foundation

Joseph T. & Helen M Simpson Foundation

L.B. Smith Medical Foundation

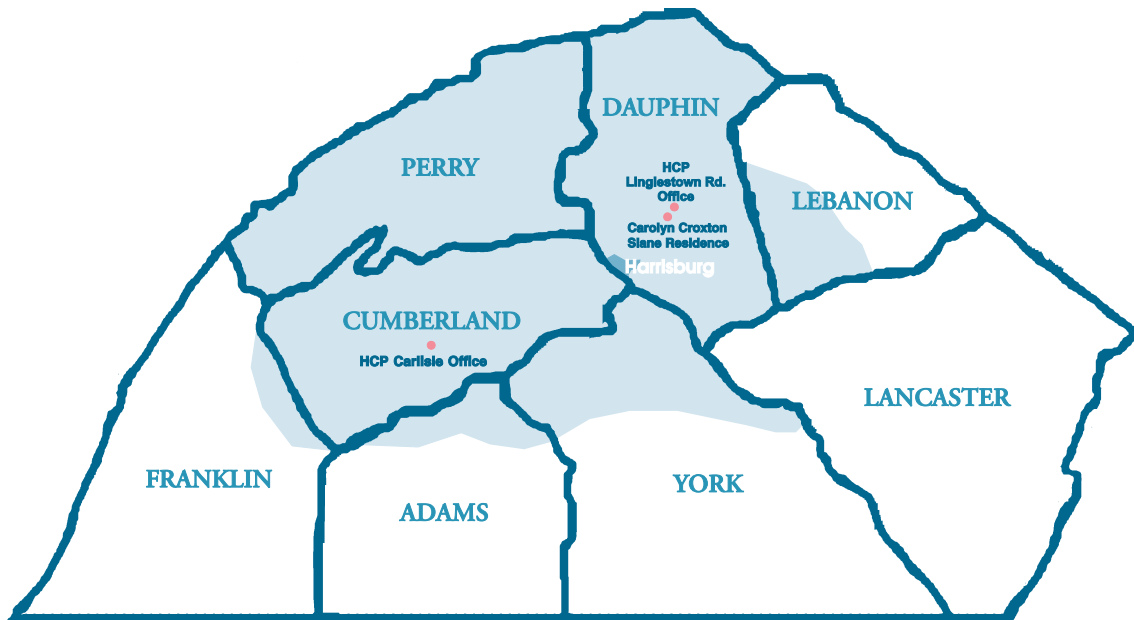
Donald B. & Dorothy L. Stabler Foundation

United Way of the Capital Region

United Way of Carlisle & Cumberland County



Hospice of Central Pennsylvania SERVICE AREA



*Hospice of Central Pennsylvania has a long history
of providing care regardless of financial status.
We provide our services free of charge to individuals
who have no ability to pay for care.*

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717-732-1000

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RESIDENCE**
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Hospice
OF CENTRAL PENNSYLVANIA

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